

**CONGRESS MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #1581-8339**

HISTORY:

- 09/17/03 Board Report **13D-1** for a Re-use Agreement with **Zyscovich, Inc.**, in the amount of **\$1,016,048.00**
- 12/10/03 Board Report **13D-2** for an Agreement for **CM@Risk Services** and **Pre-Construction fees** to **James Pirtle Construction** in the amount of **\$120,378.00**
- 03/02/05 Special Board Meeting **Item #4** for an **Amendment to the Agreement** establishing the **GMP for Phase I Sitework** to **James Pirtle Construction** in the amount of **\$2,522,600.00**
- 04/20/05 Board Report **CP2** for Amendment to the Agreement establishing the **Final Guaranteed Maximum Price(GMP)**, to **James Pirtle Construction** in the amount of **\$25,061,233.00**
- 05/17/05 Notice-to-Proceed
 - 560 Original Contract Days
- 11/28/06 Original Substantial Completion
- 12/28/06 Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-12	02/18/04			74,448.00			C	Additional Architectural Services (Item #1) to change the structural system throughout this prototype school from steel to concrete slab and precast joist floor and roof system.
	12B-12	02/18/04			17,240.00			S	Additional Architectural Services (Item #2) to provide Program and Planning Services for the Central Maintenance Yard and Boynton Beach ITV Station.
	12C-1	09/22/04			24,160.00			Z	Additional Architectural Services (Item #1) - New right turn lane for the southbound vehicles along Congress Avenue; a new two-lane intersection (for buses and service vehicles); a new northbound left turn lane along Congress Avenue to provide access to the new south drive; and median alterations on Congress Avenue.
	12C-1	09/22/04			32,940.00			S	Additional Architectural Services Item #2) - Modify existing prototype contract documents to implement revisions to the administration area, science labs, and group toilets.
	PM8	03/16/05			26,220.00			S	Additional Architectural Services - The A/E will provide construction phasing drawings for the following: (1) Demolition and site clearing of the M&PO maintenance and salvage yard, (2) demolition, site clearing and site preparation for the new middle school building pad, and (3) demolition of all existing school buildings and all supporting infrastructure.
	PM2	12/14/05	136,362.00					C	CCD #1 - Provide additional project funds necessary to subcontract with the second low bidder to furnish and install roofing in accordance with the project contract documents.
	PM4	07/19/06			17,135.00			S	to implement modifications and alterations to the main circulation driveway connecting the existing main entry driveway, the existing bus drop-off, and the new parent drop-off loop for the new Congress Middle School.
	PM4	07/19/06				40,000.00		S	Estimated construction Cost
		TOTALS	136,362.00	0	232,143.00		0.00		
		ORIG SUM	27,704,211.00		1,016,048.00				
		REV SUM	27,840,573.00		1,248,191.00				
		% CO'S	0.49%		22.85%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$136,362.00	0.49%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM4
 CONGRESS MIDDLE SCHOOL
 MODERNIZATION PROJECT
 PROJECT #1581-8339
 DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Original Architectural Services	\$ 1,016,048.00
Project Modifications to date	\$ 175,008.00
Project Modifications (this item)	17,135.00
Estimated Construction Cost	\$ 40,000.00
Adjusted Purchase Order	\$ 1,248,191.00

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$57,135.00.

The source of funds is the FY2007 Project Budget.